

VOTE 55
COMMISSION FOR HUMAN RIGHTS

393. OUT-TURN

393.1 Supply Vote

The Supply Vote Account for the year ended 30th June, 2004 closed with a net expenditure of Shs. 963,666,762 against approved estimates of Shs. 1,869,585,400, an apparent saving of Shs. 905,918,638. However, actual exchequer issues received during the year amounted to Shs. 1,734,402,417 resulting in a cash balance of Shs. 770,735,655, with the Paymaster General's Account.

The large cash balance on the Supply Vote viz. 44% of funds received was attributed to the Commission's delay in appointing directors and other key staff whose salaries, allowances and budget for purchase of their official motor vehicles, were consequently, not incurred.

394. AUDIT CERTIFICATE

In my opinion, the Supply Vote accounts fairly present the financial position of Vote 55 as at 30th June, 2004.